



JAMES A. NOYES, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

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IN REPLY PLEASE

REFER TO FILE: **AS-0**

June 20, 2002

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**AS-NEEDED SLOPE MOWING AT
VARIOUS DEPARTMENT FACILITIES
ALL SUPERVISORIAL DISTRICTS
3 VOTES**

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve supplementing Public Works' "As-Needed Slope Mowing at Various Public Works Facilities" program.
2. Authorize Public Works to encumber an additional \$162,500 to increase the current contract year's not-to-exceed amount from \$850,000 to \$1,012,500.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of this action is to supplement the annual not-to-exceed amount for this program. Public Works has a requirement for mowing and trimming of vegetation and brush at various Public Works facilities such as spreading grounds, debris basins, channels, and road rights of way including parkways and medians. On June 29, 1999, Synopsis 98, your Board approved Contract 72207 for this service with Specialty Mowing Service, a Division of NPC Construction, Inc. Recently, the State Department of Fish and Game placed unanticipated new conditions on our soft bottom channel clearing permits. These new conditions include an increase in the mowing and trimming of bushes, trees, etc., as well as the removal and hauling away of additional material. The contract was scheduled to expire on June 30, 2002; however, in order to allow additional time to formulate a revised statement of work that will

satisfy the new permit conditions, the Director of Public Works granted a 60-day extension which is permitted under the contract's terms and conditions. The additional funding requires Board approval. Contractor will be compensated at the existing contract rates.

Implementation of Strategic Plan Goals

This contract meets the County's Strategic Plan Goals of Fiscal Responsibility and Organizational Effectiveness. These services are to be provided on a part-time basis and the contractor has the expertise to complete the work, which will allow Public Works to provide these services to the public in a more responsive manner.

FISCAL IMPACT/FINANCING

The additional \$162,500 will increase the annual not-to-exceed amount of this program from \$850,000 to \$1,012,500 for the current contract year.

Funds are available in Public Works' proposed 2002-03 budget to cover this supplement. There will be no impact on net County cost.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

All rates, terms, conditions, requirements, and specifications of the contract will remain unchanged.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The approval of this request will not result in any impact on other current services or projects.

The Honorable Board of Supervisors
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CONCLUSION

One approved copy of this letter is requested.

Respectfully submitted,

JAMES A. NOYES
Director of Public Works

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cc: Chief Administrative Office
County Counsel